

NATURAL RESOURCES AND RECREATION

Agency 468

Environmental Hearings Office

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.0	2,121		2,121
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			5	5
Central Service Agency Charges		2		2
Subtotal - Supplemental Changes		2	5	7
Total Proposed Budget	9.0	2,123	5	2,128
Difference		2	5	7
Percent Change	0.0%	0.1%	100.0%	0.3%